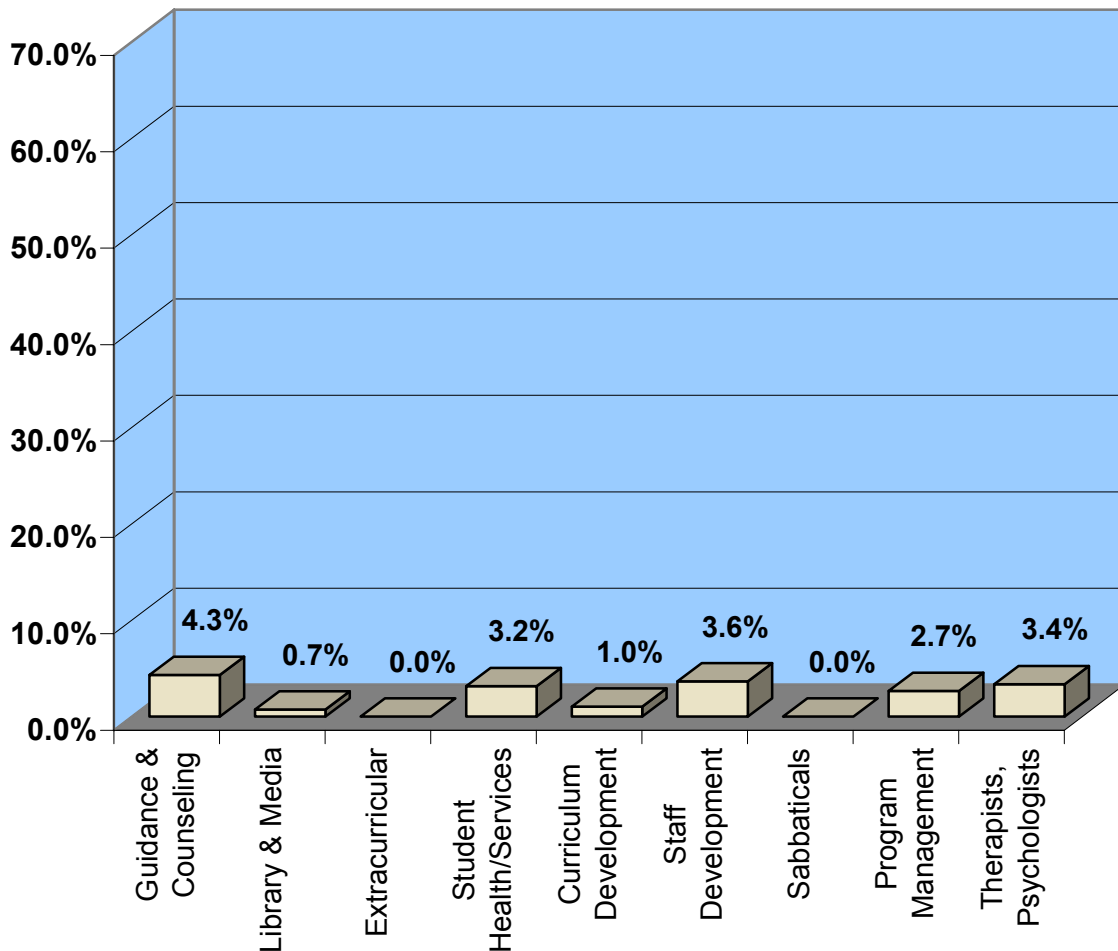


# Metropolitan Regional Career Center

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 705	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$538,454	\$764	4.3%
Library & Media	\$88,496	\$126	0.7%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$394,251	\$559	3.2%
Curriculum Development	\$128,507	\$182	1.0%
Staff Development & Support	\$454,170	\$644	3.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$332,047	\$471	2.7%
Therapists, Psychologists, et al	\$418,192	\$593	3.4%
Instructional Support Expenditures	\$2,354,115	\$3,339	18.9%
Total District Expenditures	\$12,476,531	\$17,697	100.0%